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## Summary Report of Planning and Management PT. Teguh Jayaprima Abadi Kutai Kartanegara District – East Kalimantan Province, Indonesia

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### 1. Executive Summary

PT Teguh Jayaprima Abadi (PT TJA) is a company in Indonesia which has received an “Izin Lokasi” in 2006 and 2007 to use a land area of  $\pm$  5,100 ha and  $\pm$  13,550 ha for Inti and Plasma palm oil cultivation. PT TJA is a subsidiary of PT Evans Indonesia under the auspices of MP Evans Group PLC which is a registered member of the RSPO with membership number 1-0027-06-000-00.

PT TJA had conducted an Environmental and Social Impact Assessment carried out by Environmental Management and Monitoring Pty Ltd Australia led by Charlie Ross in April 2007.

PT TJA has conducted HCV Assessment carried out in June 2012 by Aksenta led by Pupung F Nurwatha. Pupung F Nurwatha is an RSPO-accredited HCV lead assessor. PT TJA had also engaged Aksenta to carry out Social and Environmental Impact Assessment in June 2012. Results from studies of these HCV and SEIA assessments which have been separately summarized were used to formulate this management plan.

PT TJA has also conducted an Environmental Impact Assessment (EIA) in 2009 and this document has been verified by the Government through SK Bupati Kutai Kartanegara No. No. KAKK/28/AMDAL/KELAPA SAWIT/2008, dated 24<sup>th</sup> September 2008 ( $\pm$  5,100 ha) and No. KAKK/08/AMDAL/KELAPA SAWIT/2009 dated on 16<sup>th</sup> March 2009.

### 2. Reference Documents

#### a. SEIA and HCV assessment report

- SEIA Assessment Report: Social Impact Assessment Report PT TJA by Aksenta, August 2012.
- HCV Assessment Report: HCV Assessment Report PT TJA by Aksenta, August 2012.
- Land Permit PT TJA: SK Bupati Kukar No. 33/DPN.K/IL.31/VI-2006 dated June 27, 2006 and SK Bupati Kukar No. 69/DPN.K/IL.69/IX-2007 dated September 6 2007
- HCV Resources Network Toolkit, 2008.
- Regulation of the Government of Indonesia is concerned with conservation management and monitoring, Redlist IUCN, CITES and the Regulation No. 7 of 1999.
- Location map PT TJA.
- AMDAL Document.
- Map of planting program PT TJA.

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## b. List of legal documents and regularly permit

No	Kind of Permit/ Recommendation	Approved by	No. And Date	Ha
1.	Deed of Establishment	Notary Ni Putu Sri Sunardewi, SH, Approval of Human Rights and Justice	No. 4, date: 13 <sup>th</sup> September 2005 No. C-18001 HT.01.01TH.2006, dated 20 June 2006	
2.	Tax payer Notification Number	Tax Serve Office	02.504.353.0-058.000	
3	Permitted Area (Izin Lokasi)	Bupati Kutai Kartanegara	No. 33/DPN.K/IL.31/VI-2006, dated 27 <sup>th</sup> June 2006	± 5,100 ha
		Bupati Kutai Kartanegara	No. 69/DPN.K/IL.69/IX-2007 dated 6 <sup>th</sup> September 2007	± 13,550 ha
4.	Ijin Usaha Perkebunan/IUP (Plantation Operational Permit)	Bupati Kutai Kartanegara	No. 503/53/SK-DISBUN KUKAR /VIII/2007, dated 27 <sup>th</sup> July 2007	± 5,100 ha
		Bupati Kutai Kartanegara	no. 503/64/SK-DISBUN KUKAR/XII//2007, dated 04 <sup>th</sup> December 2007	± 13,550 ha
5.	Social Environment Impact Assessment (AMDAL)	Bupati Kutai Kartanegara	No. KAKK/28/AMDAL/ KELAPA SAWIT/2008, dated 24 <sup>th</sup> September 2008	± 5,100 ha
		Bupati Kutai Kartanegara	No. KAKK/08/AMDAL/ KELAPA SAWIT/2009 dated on 16 <sup>th</sup> March 2009	± 13,550 ha
6.	Analysis Area	Balai Pemantapan kawasan Hutan Wialayah VI	No. S.736/BPKH IV-3/2011, dated 15 <sup>th</sup> August 2011	

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## c. Location Map.

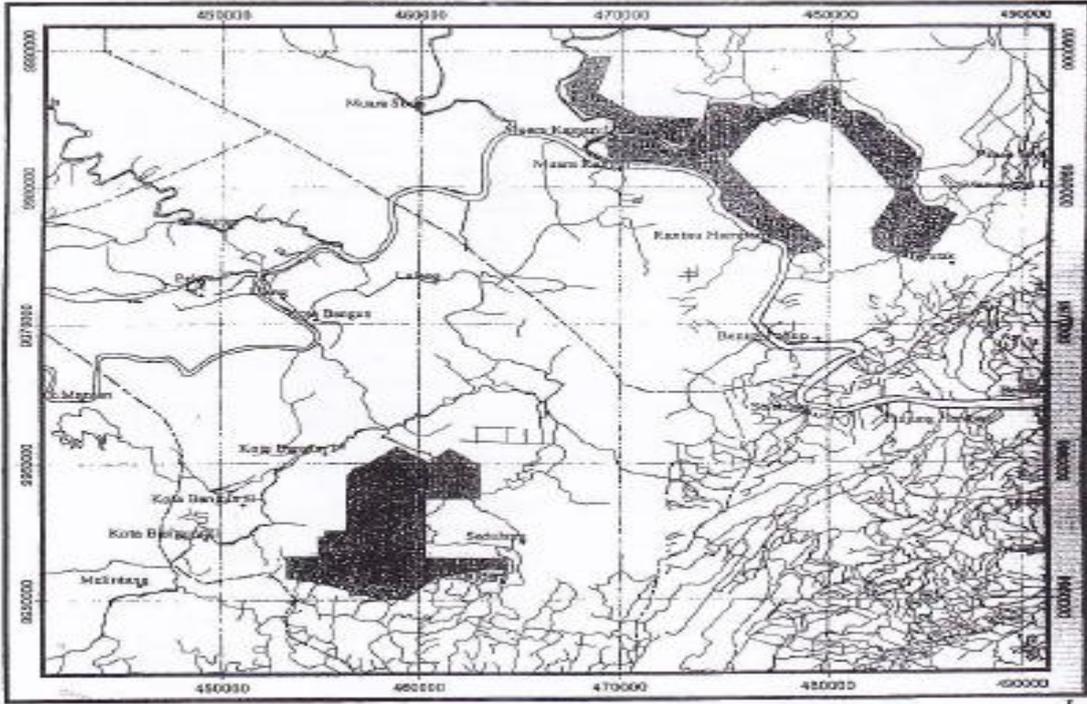


Picture 1. Location of PT teguh Jayaprima Abadi in East Kalimantan Province

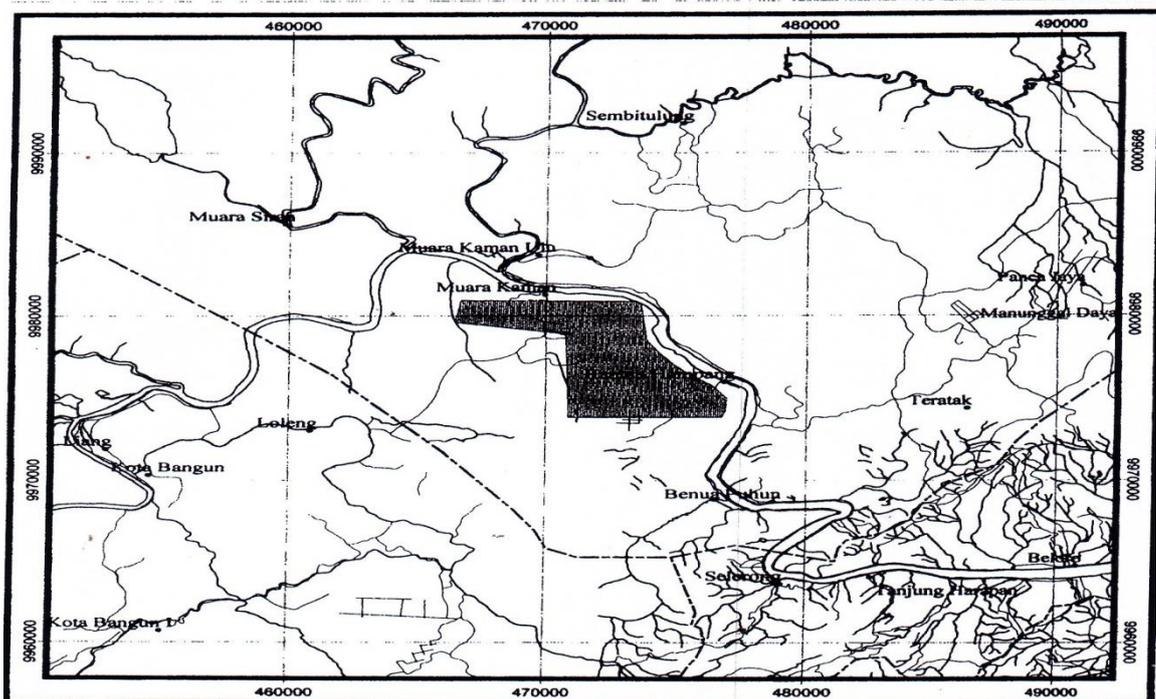


Picture 2. Location of PT. Teguh Jayaprima Abadi in Kutai Kartanegara District.

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Picture 3. Land permit of PT. Teguh Jayaprima Abadi (IUP  $\pm$  13,500 ha)



Picture 4. Land permit of PT. Teguh Jayaprima Abadi (IUP  $\pm$  5,100 ha)



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## d. Area and time-plan for new plantings

PT Teguh Jayaprima Abadi's development plan has incorporated the findings from SEIA (AMDAL), HCV Assessments and Social Impact Assessments by Aksenta as described above when implementing the operational plans. Management plans for HCV areas and management plans for handling social impacts have been drawn up.

The total area located in the Plantation Permit (Izin Usaha Perkebunan, IUP) of PT. Teguh Jayaprima Abadi is  $\pm$  18,650 ha and proposed for kadastral area (HGU) is only  $\pm$  4,788 ha. The areas has been planted since 2007 is 2,527 ha (INTI: 2,301 ha and KKPA/Scheme Smallholders: 226 ha), proposed new planting areas is  $\pm$  1,807 ha ( $\pm$  1,605 ha INTI and  $\pm$  201 ha KKPA/Scheme Smallholders). The HCV management plan has been developed for these areas ( $\pm$  441 ha) and there is unplanted areas around  $\pm$  11 ha. According the operational management of PT. Teguh Jayaprima Abadi land development will commence in year 2013.

PT. Teguh Jayaprima Abadi implemented a system smallholder with percentage (Estate (Inti): KKPA/Scheme Smallholder) at 80:20, which is estate and smallholder are managed entirely by the management partnership Estate PT Teguh Jayaprima Abadi.

Summary of Development Plan as described below:

Permit (Ha)	Proposed Kadastral (Ha)	Planted Todate (ha)			HCV Area (Ha)	Un plant able Area (Ha)	Balance Area to be Planted (Ha)		
		Inti	KKPA	Total			Inti	KKPA	Total
13,500	4,788	2,301	226	2,527	441	11	1,605	201	1,807



### 3. SEIA and HCV Management and Key Personal

#### a. Organisational information and contact persons.

Company Information and Contact Person	
Company name	PT Teguh Jayaprima Abadi
RSPO Membership No.	1-0027-06-000-00 (as part of MP Evans Group PLC)
Capital Status	Foreign Investment (Penanaman Modal Asing)
Type of Business	Oil Palm Plantation and Mill
Address :Regional Office	Jl Kadrie Oening Ruko No 3 and 4, Kecamatan Samarinda Ulu, Samarinda, Kalimantan Timur, Indonesia
Head Office	Gedung Graha Aktiva Lt 10, Suite 1001, Jl. HR Rasuna Said Blox X-1 Kav. 03, Kuningan, Setiabudi, Jakarta Selatan (Telp: 62-21-52920338 Fax: 62-21-52920339)
Contact Person	Mr. Veryaman Hia (Senior Manager PT TJA) Mr. Hamdianas (RSPO Manager Region Kaltim)
Person Involved in Planning and Implementation	
	Mr. Sivabalan Subbiah (Head of Operation Agronomy Kaltim)
Stakeholders Involved during Implementation	
	Agriculture and Forestry Department District of Kutai Kartanegara Department of Environment District of Kutai Kartanegara District and Village Administration Heads (Camat, Kepala Desa, ketua BPD/LPM) Cooperatives (KKPA) management representatives and members Heads of local village norms and customs Company employees and contractors.

#### b. Personnel involved in planning and implementation.

The implementation of the HCV and SIA management & monitoring plans in the field will be implemented by experienced personnel who possessed a high level of dedication of knowledge and special technical skills. RSPO Team with the assistance of Pemitra/Scheme Manager and Document & Legal Department stationed at the location, will provide support in these activities. The Estate Manager is directly responsible on the implementation of the plans of management and monitoring. In addition, the Senior Estate Manager is

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accountable in fulfilling of the requirements for the plan and as well as responsible in analyzing the input results from the monitoring plans. Head of Operation Agronomy and President Director is accountable and responsible to ensure that the Overall Development Plan including the management of HCV and SEIA is implemented according to the time plan and budget.

## c. Stakeholders to be involved

The Stakeholders' Consultation was held on 22<sup>th</sup> June 2012 in PT. TJA's office to provide opportunities for communication and sharing the informations/opinion/ suggestions.

This is also part of the process of free, prior and informed consent procedures to ensure that there is a balance in the social and environmental harmony in the development of the oil palm planting project between PT. Teguh Jayaprima Abadi and the stakeholders.

## 4. Summary of Management and Mitigation Plan

### a. Summary of Management and Mitigation Plan (SEIA)

No	Description	Management Objective	Action Plan	PIC	Target
1	Land acquisition by Company	To ensure that the land acquisition process is in accordance with the principles of FPIC	Resocialization of SOPs on Land acquisition	Manager D&L	January 2013
2	KKPA Cooperatives	Fostering integrity and accountability in the KKPA Cooperatives	<ul style="list-style-type: none"> <li>• Conduct education and training to Management representatives and members of Cooperatives</li> <li>• Assisting and guiding Cooperative management representatives in making transparent and credible financial statements.</li> <li>• Continuously supervising Cooperatives to conduct Annual General Meetings of members as scheduled and required by law.</li> <li>• Engaging with the Department of Cooperatives to supervise the AGMs and monitoring the Cooperatives activities and the relevant reports</li> </ul>	Pemitra  Pemitra  Pemitra	2013  Continual  Continual  Continual

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			needed to be submitted to the various Authorities		
3	CSR Programs	Prepare CSR programs according to the needs of the surrounding communities within the financial capabilities of the Company	Conduct consultations with local government and community leaders on the needs of the villages.	Estate Manager	2013
4	Internal issues	<ul style="list-style-type: none"> <li>Develop programs to improve Occupational Health and Safety (OSH) for employees</li> <li>Develop programs to improve the welfare of employees</li> </ul>	<ul style="list-style-type: none"> <li>Develop understanding and cooperation with the nearest Health Care Clinics</li> <li>Budgeting and planning for the construction of clinics in the estates</li> <li>Provide and improve creche</li> <li>Improve transportation facilities for schoolchildren</li> </ul>		2012 2013 2012 2012

## b. Summary of Management and Mitigation Plan (HCV)

No.	HCV Area	Ha	HCV Criteria	Management Program	Target
1	RHE Blok A-39-43	94.21	HCV1.2, HCV 1.3, HCV 4.1, HCV 4.2 and HCV 4.3	<p><b>Purpose:</b> To Protection of biodiversity/ conservation area.</p> <p><b>Objective:</b> To protect and maintain the buffers around the streams</p> <p><b>Program:</b> Management and monitoring action of HCV Area</p> <p><b>Method:</b></p> <ul style="list-style-type: none"> <li>Delineation of HCV areas on site according to results of HCV identification</li> <li>Conducting patrolling and monitoring of the conservation areas</li> <li>Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>Construction and improvement of signboards and notice boards/ warning signage around the HCV areas</li> <li>Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants.</li> <li>Ensure that conservation areas identified are</li> </ul>	2012 2012 and continual 2012 2013 2012 and continual Continual

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				<p>not mistakenly cleared for planting</p> <ul style="list-style-type: none"> <li>• Conduct fire patrols during dry seasons</li> </ul>	Continual
				<p><b>PIC:</b> RSPO dept/ Estate Manager/ Security</p>	
2.	RHE Blok B43-45, C 48-49,D 50-51	75.00	HCV1.3, HCV 3 and HCV4.1, 4.2, 4.3	<p><b>Purpose:</b> To protection of biodiversity / conservation area</p> <p><b>Objective:</b> To protect and maintain the buffers around the streams that act as flood mitigation and natural firebreaks</p> <p><b>Program:</b> Management and monitoring action of HCV Area</p> <p><b>Method:</b></p> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification.</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas.</li> <li>• Conduct fire patrols during dry seasons</li> <li>• Decrease the possibility of soil erosion by planting Vetiver grass on the slopes around this area</li> </ul>	<p>2012</p> <p>2012 and continual</p> <p>2012</p> <p>2013</p> <p>continual continual</p>
				<p><b>PIC:</b> RSPO dept/ Estate Manager/ Security</p>	
3	RHE Blok I55-58	34.44	HCV 1.4	<p><b>Purpose:</b> To Protection of biodiversity / conservation area</p> <p><b>Objective:</b> To Maintain the habitat act as habitat for temporary species</p> <p><b>Program:</b> Management and monitoring action of HCV Area</p> <p><b>Method:</b></p> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation area.</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas.</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas.</li> <li>• Conduct fire patrols during dry seasons.</li> <li>• Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants.</li> </ul>	<p>2012</p> <p>2012 and continual</p> <p>2012</p> <p>2013</p> <p>continual 2013</p>

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				<b>PIC:</b> RSPO dept/ Estate Manager/ Security	
4	MKE Blok I 50-55	118.60	HCV 3, HCV 4.1 and HCV 4.3	<b>Purpose:</b> To maintain habitat act flood control and natural firebreaks  <b>Objective:</b> To Maintain the habitat act as habitat for temporary species  <b>Program:</b> Management and monitoring action of HCV Area  <b>Method:</b> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas</li> <li>• Conduct fire patrols during dry seasons</li> <li>• Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants.</li> <li>• Decrease the possibility of soil erosion by planting Vetiver grass on the slopes around this area</li> </ul>	2012  2012 and continual 2012  2013  Continual 2013  Continual
				<b>PIC:</b> RSPO dept/ Estate Manager/ Security	
5	MKE Blok O 50-55	28.90	HCV 4.1 and HCV 4.2	<b>Purpose:</b> To Protection of biodiversity / conservation area  <b>Objective:</b> To maintain the function as flood control and erosion and sedimentation control and water source  <b>Program:</b> Management and monitoring action of HCV area  <b>Method:</b> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas</li> <li>• Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants.</li> <li>• Prepare boundary signage of riparian</li> </ul>	2012  2012 and continual  2012  2013  2012

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				<p>reserve (50 m) on both sides of the Paseban River.</p> <ul style="list-style-type: none"> <li>• Prepare warning signage prohibiting chemical spraying activities in this area</li> <li>• Decrease the possibility of soil erosion by planting Vetiver grass on the slopes around this area</li> </ul>	<p>2012</p> <p>2013</p> <p>Continual</p>
				<p><b>PIC:</b> RSPO dept/ Estate Manager/ Security</p>	
6	MKE Blok P 54-58	55.80	HCV 1.3 and HCV 4.1	<p><b>Purpose:</b> To Protection of biodiversity / conservation area</p>	
				<p><b>Objective:</b> To Maintain the function of area as a habitat for the spesies with limited distribution and as water resources</p>	
				<p><b>Program:</b> Management and monitoring action of HCV Area</p>	
				<p><b>Method:</b></p> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas</li> <li>• Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plant</li> <li>• Prepare boundary signage of riparian reserve (50 m) on both sides of the Paseban River.</li> <li>• Prepare warning signage prohibiting chemical spraying activities in this area</li> <li>• Decrease the possibility of soil erosion by planting Vetiver grass on the slopes around this area</li> </ul>	<p>2012</p> <p>2012 and continual</p> <p>2012</p> <p>2013</p> <p>2012</p> <p>2012</p> <p>2013</p> <p>Continual</p>
				<p><b>PIC:</b> RSPO dept/ Estate Manager/ Security</p>	
7	MKE Blok N 39	0.20	HCV. 4.1	<p><b>Purpose:</b> To Protection of biodiversity / conservation area</p>	
				<p><b>Objective:</b> To Maintain the function of area as the water resources</p>	
				<p><b>Program:</b> Management and monitoring action of HCV Area</p>	
				<p><b>Method:</b></p> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> </ul>	<p>2012</p> <p>2012 and continual</p>

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				<ul style="list-style-type: none"> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas</li> <li>• Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants..</li> </ul>	2012
					2013
					2013
				<b>PIC:</b> RSPO dept/ Estate Manager/ Security	
8	MKE Blok O 39	0.20	HCV. 4.1	<b>Purpose:</b> To Protection of biodiversity / conservation area	
				<b>Objective:</b> To Maintain the function of area as the water resources	
				<b>Program:</b> Management and monitoring action of HCV Area	
				<b>Method:</b> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around the HCV areas</li> <li>• Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants</li> </ul>	2012
					2012 and continual
					2012
					2013
					2013
				<b>PIC:</b> RSPO dept/ Estate Manager/ Security	
9	MKE Blok N/O 38, 39	33.23	HCV 4.1, 4.2, 4.3	<b>Purpose:</b> To Protection of biodiversity / conservation area	
				<b>Objective:</b> To maintain the function as flood control and natural firebreaks	
				<b>Program:</b> Management and monitoring action of HCV Area	
				<b>Method:</b> <ul style="list-style-type: none"> <li>• Delineation of HCV areas on site according to results of HCV identification</li> <li>• Conducting patrolling and monitoring of the conservation areas</li> <li>• Socialization to staff, employees and the public on the presence of HCV and inform what actions are permitted and prohibited in the conservation areas</li> <li>• Construction and improvement of signboards and notice boards/ warning signage around</li> </ul>	2012
					2012 and continual
					2012
					2013

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				the HCV areas • Conduct fire patrols during dry seasons • Improving the quality of the habitat in the conservation areas through enrichment by planting appropriate forest plants.	Continual 2013
				<b>PIC:</b> RSPO dept/ Estate Manager/ Security	
	<b>Total</b>	<b>440.60</b>			

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## 5. Internal Responsibility

This Summary of Planning and Management has been approved by the management of PT Teguh Jayaprima Abadi.



**Veryaman Hia**  
Senior Manager



**Sivabalan Subbiah**  
Head of Operation Agronomy



**K Chandra Sekaran**  
President Director